

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
36	1	A	1

Budget Action Title: Cut proposed Capital Projects Coordinator Strategic Advisor and 0.5 FTE Administrative Staff Assistant in DON and reduce GSF appropriations by \$166,371

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Burgess; Conlin

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	(\$166,371)
Net Balance Effect	\$0	\$166,371
Total Budget Balance Effect	\$0	\$166,371

Budget Action description:

This green sheet cuts a proposed Strategic Advisor I position and a proposed increase of 0.5 FTE to an existing Administrative Staff Assistant position from the Department of Neighborhoods (DON) and reduces DON's GSF appropriations by \$166,000. The proposed positions would have led three new Capital Projects Work Groups, which were intended to bring together Neighborhood District Coordinators and project managers for major capital projects to coordinate and troubleshoot issues during construction.

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Budget Action Transactions

Budget Action Title: Cut proposed Capital Projects Coordinator Strategic Advisor and 0.5 FTE Administrative Staff Assistant in DON and reduce GSF appropriations by \$166,371

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut capital projects coordinator and reduce GSF appropriation	StratAdvsr1,Exempt - FT	-1	-1	DON	Community Building	I3300	00100	2014		(\$125,122)
2	Cut capital projects coordinator admin staff assist	Admin Staff Asst - FT	-1	-1	DON	Community Building	I3300	00100	2014		(\$41,249)
3	Return admin staff assist to part-time	Admin Staff Asst - PT	1	0.5	DON	Community Building	I3300	00100	2014		\$0